



THIS MEETING IS OPEN TO THE PUBLIC

If you anticipate needing any type of accommodations or have questions about the physical access provided, please call (708) 748-4431 in advance of your participation or visit.

Legal Notice: Public Hearing will be held in connection with the Tentative Budget and Appropriation Ordinance No. 2024-3 for Fiscal Year Beginning July 1, 2025 and Ending June 30, 2026 at 6:45p.m.

Items that are not listed on the agenda are for discussion only.

1. Call to Order

2. Ordinance No. 2024-3

In Illinois, a budget and appropriation ordinance is a yearly ordinance that all municipalities must adopt within the first quarter of the fiscal year. The ordinance must include:

- An estimate of the cash on hand at the start of the fiscal year (\$5,006,619.65)
- An estimate of the cash expected to be received during the fiscal year (\$3,603,500)
- An estimate of the expenditures for the fiscal year (\$3,322,500.00)
- A statement of the estimated cash on hand at the end of the fiscal year (\$2,258,876.00)

The ordinance also specifies the amount appropriated for each purpose and the purpose for which the appropriations are made.

3. Public Comments on the Budget & Appropriation Ordinance

4. Trustee/Staff Comments on the Budget & Appropriation Ordinance

5. Adjournment